

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		738,667,000	100.00%	741,745,000	100.00%	△3,078,000	△0.41%
100 지방세수입		40,000,000	5.42%	40,000,000	5.39%	0	0.00%
	110 지방세	40,000,000	5.42%	40,000,000	5.39%	0	0.00%
	111 보통세	39,600,000	5.36%	39,600,000	5.34%	0	0.00%
	113 지난년도수입	400,000	0.05%	400,000	0.05%	0	0.00%
200 세외수입		20,335,000	2.75%	20,335,000	2.74%	0	0.00%
	210 경상적세외수입	10,053,000	1.36%	10,053,000	1.36%	0	0.00%
	211 재산임대수입	322,000	0.04%	322,000	0.04%	0	0.00%
	212 사용료수입	2,552,500	0.35%	2,552,500	0.34%	0	0.00%
	213 수수료수입	3,298,500	0.45%	3,298,500	0.44%	0	0.00%
	214 사업수입	340,000	0.05%	340,000	0.05%	0	0.00%
	215 징수교부금수입	540,000	0.07%	540,000	0.07%	0	0.00%
	216 이자수입	3,000,000	0.41%	3,000,000	0.40%	0	0.00%
	220 임시적세외수입	9,952,000	1.35%	9,952,000	1.34%	0	0.00%
	221 재산매각수입	152,000	0.02%	152,000	0.02%	0	0.00%
	223 보조금반환수입	2,200,000	0.30%	2,200,000	0.30%	0	0.00%
	224 기타수입	7,400,000	1.00%	7,400,000	1.00%	0	0.00%
	225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
	230 지방행정제재·부과금	330,000	0.04%	330,000	0.04%	0	0.00%
	231 과징금	60,000	0.01%	60,000	0.01%	0	0.00%
	234 과태료	250,000	0.03%	250,000	0.03%	0	0.00%
	236 부담금	20,000	0.00%	20,000	0.00%	0	0.00%
300 지방교부세 등		285,100,325	38.60%	285,928,679	38.55%	△828,354	△0.29%
	310 지방교부세	285,100,325	38.60%	285,928,679	38.55%	△828,354	△0.29%
	311 지방교부세	285,100,325	38.60%	285,928,679	38.55%	△828,354	△0.29%
400 조정교부금등		18,260,000	2.47%	17,240,000	2.32%	1,020,000	5.92%
	420 시·군조정교부금등	18,260,000	2.47%	17,240,000	2.32%	1,020,000	5.92%
	421 시·군조정교부금등	18,260,000	2.47%	17,240,000	2.32%	1,020,000	5.92%
500 보조금		302,287,731	40.92%	305,557,377	41.19%	△3,269,646	△1.07%
	510 국고보조금등	231,733,012	31.37%	235,869,771	31.80%	△4,136,759	△1.75%
	511 국고보조금등	231,733,012	31.37%	235,869,771	31.80%	△4,136,759	△1.75%
	520 시·도비보조금등	70,554,719	9.55%	69,687,606	9.40%	867,113	1.24%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	521 시 · 도비보조금등	70,554,719	9.55%	69,687,606	9.40%	867,113	1.24%
600	지방채	10,000,000	1.35%	10,000,000	1.35%	0	0.00%
	610 국내차입금	10,000,000	1.35%	10,000,000	1.35%	0	0.00%
	611 차입금	10,000,000	1.35%	10,000,000	1.35%	0	0.00%
700	보전수입등및내부거래	62,683,944	8.49%	62,683,944	8.45%	0	0.00%
	710 보전수입등	59,683,944	8.08%	59,683,944	8.05%	0	0.00%
	711 잉여금	59,683,944	8.08%	59,683,944	8.05%	0	0.00%
	720 내부거래	3,000,000	0.41%	3,000,000	0.40%	0	0.00%
	721 전입금	3,000,000	0.41%	3,000,000	0.40%	0	0.00%